

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2011-2012 - Budget Release Order for Rs.122,26,15,000/- to the Commissioner of Technical Education, A.P., Hyderabad -
Released 1st Quarter - Orders - Issued.

FINANCE (Expr.HE) DEPARTMENT

G.O.Rt.No. 1712

Date: 28.04.2011.
Read the following:

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt:30.03.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt:31.03.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Dept. dt:15.04.2011.
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ORDER:

In pursuance of the orders issued in the references cited, the Commissioner of Technical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.122,26,15,000/- (Rupees one twenty two crores twenty six lakhs and fifteen thousands only) from B.E. 2011-2012 provision towards 1st installment, under the following schemes:

(Rs. in lakhs)

Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	NON-PLAN Asst. to JNTU for maintaining OTRI, Anantapur	2203-MH.104-SH(07)-310/311	96.78	0.00	96.78	0.00	24.19	72.59	GIA Bill adj. to P.D. A/c.No.2/09	Concerned DDO	
		310/312	7.97	0.00	7.97	0.00	1.99	5.98	..do..	..DO..	
		PLAN									
2	Asst. to JNTU., Hyd.	2203-MH.102-GH.11-SH(04)-310/311	1232.00	0.00	1232.00	0.00	308.00	924.00	GIA Bill adj. to P.D. A/c.No.158	..DO..	
		2203-MH789-GH.11-SH(05)-310/311	259.20	0.00	259.20	0.00	64.80	194.40	GIA Bill adj. to P.D. A/c.No.158	..DO..	
		2203-MH796-GH.11-SH(05)-310/311	108.80	0.00	108.80	0.00	27.20	81.60	GIA Bill adj. to P.D. A/c.No.158	..DO..	
3	Assistance to JNTU for new Engineering College at Pulivendula	2203-MH.102-GH.11-SH(05)-310/311	231.60	0.00	231.60	0.00	57.90	173.70	GIA Bill adj. to P.D. A/c.No.2/09	..DO..	
		310/312	148.40	0.00	148.40	0.00	37.10	111.30	..do..	..DO..	
		2203-MH789-GH.11-SH(06)-310/311	50.00	0.00	50.00	0.00	12.50	37.50	..do..	..DO..	
		310/312	35.00	0.00	35.00	0.00	8.75	26.25	..do..	..DO..	
		2203-MH796-GH.11-SH(06)-310/311	20.00	0.00	20.00	0.00	5.00	15.00	..do..	..DO..	
		310/312	15.00	0.00	15.00	0.00	3.75	11.25	..do..	..DO..	
4	Assistance to setting up of 21st Century Gurukulams	2203-MH.102-GH.11-SH(06)-310/311	380.00	0.00	380.00	0.00	95.00	285.00	GIA Bill	..DO..	
		2203-MH789-GH.11-SH(07)-310/312	85.00	0.00	85.00	0.00	21.25	63.75	GIA Bill	..DO..	
		2203-MH796-GH.11-SH(07)-310/312	35.00	0.00	35.00	0.00	8.75	26.25	GIA Bill	..DO..	
5	Assistance to JNTU., Kakinada	2203-MH.102-GH.11-SH(09)-310/311	1232.00	0.00	1232.00	0.00	308.00	924.00	GIA Bill adj. to P.D. A/c.No.1/09	..DO..	
		2203-MH.789-GH.11-SH(09)-310/312	259.20	0.00	259.20	0.00	64.80	194.40	GIA Bill adj. to P.D. A/c.No.1/09	..DO..	
		2203-MH.796-GH.11-SH(09)-310/312	108.80	0.00	108.80	0.00	27.20	81.60	GIA Bill adj. to P.D. A/c.No.1/09	..DO..	
6	Rajiv Gandhi University of Knowledge Technology(RG UKT)	2203-MH.102-GH.11-SH(16)-310/312	32816.84	0.00	32816.84	0.00	8204.21	24612.63	GIA Bill adj. to P.D. A/c.No.288 of RGUKT		
		2203-MH.789-GH.11-SH(16)-310/312	6880.14	0.00	6880.14	0.00	1720.03	5160.11	GIA Bill adj. to P.D. A/c.No.288 of RGUKT	..DO..	
		2203-MH.796-GH.11-SH(16)-310/312	2803.02	0.00	2803.02	0.00	700.75	2102.27	GIA Bill adj. to P.D. A/c.No.288 of RGUKT	..DO..	
		2203-MH.102-GH.11-SH(20)-310/311	1232.00	0.00	1232.00	0.00	308.00	924.00	GIA Bill adj. to P.D. A/c.No.2/09	..DO..	

(Rs. in lakhs)

Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 12	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
7	Assistance to JNTU., Anantapur	2203-MH.789-GH.11-SH(20)-310/311	259.20	0.00	259.20	0.00	64.80	194.40	GIA Bill adj. to P.D. A/c.No.2/09	..DO..	
		2203-MH.796-GH.11-SH(20)-310/311	108.80	0.00	108.80	0.00	27.20	81.60	GIA Bill adj. to P.D. A/c.No.2/09	..DO..	
8	Assistance to JNTU for new Engineering College at Karimnagar	2203-MH.102-GH.11-SH(22)-310/311	118.80	0.00	118.80	0.00	29.70	89.10	GIA Bill adj. to P.D. A/c.No.158	..DO..	
		310/312	74.20	0.00	74.20	0.00	18.55	55.65	..do..	..DO..	
		2203-MH.789-GH.11-SH(22)-310/311	23.00	0.00	23.00	0.00	5.75	17.25	GIA Bill adj. to P.D. A/c.No.158	..DO..	
		310/312	17.50	0.00	17.50	0.00	4.37	13.13	..do..	..DO..	
		2203-MH.796-GH.11-SH(22)-310/311	10.00	0.00	10.00	0.00	2.50	7.50	GIA Bill adj. to P.D. A/c.No.158	..DO..	
		310/312	6.50	0.00	6.50	0.00	1.62	4.88	..do..	..DO..	
9	Assistance to JNTU for new Engineering College at Vizianagaram	2203-MH.102-GH.11-SH(23)-310/311	118.80	0.00	118.80	0.00	29.70	89.10	GIA Bill adj. to P.D. A/c.No.158	..DO..	
		310/312	74.20	0.00	74.20	0.00	18.55	55.65	..do..	..DO..	
		2203-MH.789-GH.11-SH(23)-310/311	23.00	0.00	23.00	0.00	5.75	17.25	GIA Bill adj. to P.D. A/c.No.158	..DO..	
		310/312	17.50	0.00	17.50	0.00	4.37	13.13	..do..	..DO..	
		2203-MH.796-GH.11-SH(23)-310/311	10.00	0.00	10.00	0.00	2.50	7.50	GIA Bill adj. to P.D. A/c.No.158	..DO..	
		310/312	6.50	0.00	6.50	0.00	1.62	4.88	..do..	..DO..	
						Total:	12226.15				

2. The Higher Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Higher Education Department, A.P., Secretariat, Hyd.
The Commissioner of Technical Education, A.P., Hyd.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Registrar, RGUKT., Hyderabad.
The Registrar, JNTU, Hyderabad.
The Registrar, JNTU, Kakinada.
The Registrar, JNTU, Anantapur
The Accountant General, A.P., Hyderabad.
Copy to: Fin. (BG.VI)/ REINS.
SF/SCs.

// Forwarded :: by order //

Section Officer.